

## Rural County Capital Fund Allocation as of 1/31/2022

Entity	Accumulated as of 1/31/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,291,712	1,209,400	3,082,312	1,012,735	3,278,977
Port of Kennewick	3,418,922	550,000	2,868,922	497,001	2,921,921
Port of Benton	3,418,922	2,300,000	1,118,922	1,200,000	2,218,922
City of Kennewick	5,640,908	1,550,000	4,090,908	549,527	5,091,381
City of Richland	5,097,131	3,980,000	1,117,131	3,000,000	2,097,131
City of Prosser	3,418,922	2,278,000	1,140,922	1,380,636	2,038,286
City of West Richland	3,418,922	3,068,000	350,922	1,377,522	2,041,400
City of Benton City	3,418,922	830,500	2,588,422	764,020	2,654,902
<b>Total</b>	<b>32,124,361</b>	<b>15,765,900</b>	<b>16,358,461</b>	<b>9,781,441</b>	<b>22,342,920</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 2/28/2022

Entity	Accumulated as of 2/28/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,347,881	1,209,400	3,138,481	1,012,735	3,335,146
Port of Kennewick	3,475,091	550,000	2,925,091	497,001	2,978,090
Port of Benton	3,475,091	2,300,000	1,175,091	1,200,000	2,275,091
City of Kennewick	5,733,582	1,550,000	4,183,582	549,527	5,184,055
City of Richland	5,180,871	3,980,000	1,200,871	3,000,000	2,180,871
City of Prosser	3,475,091	2,278,000	1,197,091	1,394,177	2,080,914
City of West Richland	3,475,091	3,068,000	407,091	1,377,522	2,097,569
City of Benton City	3,475,091	830,500	2,644,591	764,020	2,711,071
<b>Total</b>	<b>32,637,789</b>	<b>15,765,900</b>	<b>16,871,889</b>	<b>9,794,982</b>	<b>22,842,807</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 3/31/2022

Entity	Accumulated as of 3/31/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,391,098	1,209,400	3,181,698	1,012,735	3,378,363
Port of Kennewick	3,518,308	550,000	2,968,308	497,001	3,021,307
Port of Benton	3,518,308	2,300,000	1,218,308	1,200,000	2,318,308
City of Kennewick	5,804,886	1,550,000	4,254,886	549,527	5,255,359
City of Richland	5,245,302	3,980,000	1,265,302	3,666,899	1,578,403
City of Prosser	3,518,308	2,278,000	1,240,308	1,394,177	2,124,131
City of West Richland	3,518,308	3,068,000	450,308	1,377,522	2,140,786
City of Benton City	3,518,308	830,500	2,687,808	764,020	2,754,288
<b>Total</b>	<b>33,032,826</b>	<b>15,765,900</b>	<b>17,266,926</b>	<b>10,461,881</b>	<b>22,570,945</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 4/30/2022

Entity	Accumulated as of 4/30/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,438,093	1,209,400	3,228,693	1,035,735	3,402,358
Port of Kennewick	3,565,303	550,000	3,015,303	497,001	3,068,302
Port of Benton	3,565,303	2,300,000	1,265,303	1,200,000	2,365,303
City of Kennewick	5,882,423	1,550,000	4,332,423	549,527	5,332,896
City of Richland	5,315,364	3,980,000	1,335,364	3,666,899	1,648,465
City of Prosser	3,565,303	2,278,000	1,287,303	1,875,612	1,689,691
City of West Richland	3,565,303	3,068,000	497,303	1,705,264	1,860,039
City of Benton City	3,565,303	830,500	2,734,803	764,020	2,801,283
<b>Total</b>	<b>33,462,395</b>	<b>15,765,900</b>	<b>17,696,495</b>	<b>11,294,058</b>	<b>22,168,337</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)

Res 2017-893 (TRIDEC - \$80,000)

Res 2018-724 (Amon Road - \$132,400)

Res 2019-106 (TRIDEC - \$87,000)

Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)

Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)

Res 2018-290 (Lift Station 4 - \$330,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)

Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)

Res 2018-463 (Swift Corridor #1 - \$500,000)

Res 2019-219 (Swift Corridor #2 - \$350,000)

Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)

Res 2018-692 (Signalization - \$500,000)

Res 2021-453 (SR224/Red Mountain \$1,318,000)

Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)

Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 5/31/2022

Entity	Accumulated as of 5/31/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,492,434	1,209,400	3,283,034	1,035,735	3,456,699
Port of Kennewick	3,619,643	550,000	3,069,643	497,001	3,122,642
Port of Benton	3,619,643	2,300,000	1,319,643	1,920,065	1,699,578
City of Kennewick	5,972,081	1,550,000	4,422,081	549,527	5,422,554
City of Richland	5,396,379	3,980,000	1,416,379	3,666,899	1,729,480
City of Prosser	3,619,643	2,278,000	1,341,643	1,875,612	1,744,031
City of West Richland	3,619,643	3,068,000	551,643	1,705,264	1,914,379
City of Benton City	3,619,643	830,500	2,789,143	764,020	2,855,623
<b>Total</b>	<b>33,959,109</b>	<b>15,765,900</b>	<b>18,193,209</b>	<b>12,014,123</b>	<b>21,944,986</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 6/30/2022

Entity	Accumulated as of 6/30/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,541,897	1,209,400	3,332,497	1,035,735	3,506,162
Port of Kennewick	3,669,107	550,000	3,119,107	497,001	3,172,106
Port of Benton	3,669,107	2,300,000	1,369,107	1,920,065	1,749,042
City of Kennewick	6,053,691	1,550,000	4,503,691	549,527	5,504,164
City of Richland	5,470,122	3,980,000	1,490,122	3,666,899	1,803,223
City of Prosser	3,669,107	2,278,000	1,391,107	1,875,612	1,793,495
City of West Richland	3,669,107	3,068,000	601,107	1,705,264	1,963,843
City of Benton City	3,669,107	1,021,500	2,647,607	764,020	2,905,087
<b>Total</b>	<b>34,411,245</b>	<b>15,956,900</b>	<b>18,454,345</b>	<b>12,014,123</b>	<b>22,397,122</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 7/31/2022

Entity	Accumulated as of 7/31/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,592,836	1,209,400	3,383,436	1,058,735	3,534,101
Port of Kennewick	3,720,045	550,000	3,170,045	497,001	3,223,044
Port of Benton	3,720,045	2,300,000	1,420,045	1,920,065	1,799,980
City of Kennewick	6,137,735	1,550,000	4,587,735	549,527	5,588,208
City of Richland	5,546,064	3,980,000	1,566,064	3,666,899	1,879,165
City of Prosser	3,720,045	2,278,000	1,442,045	1,875,612	1,844,433
City of West Richland	3,720,045	3,068,000	652,045	1,930,215	1,789,830
City of Benton City	3,720,045	1,021,500	2,698,545	764,020	2,956,025
<b>Total</b>	<b>34,876,860</b>	<b>15,956,900</b>	<b>18,919,960</b>	<b>12,262,074</b>	<b>22,614,786</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County)

## Rural County Capital Fund Allocation as of 8/30/2022

<b>Entity</b>	<b>Accumulated as of 8/30/2022</b>	<b>Appropriated Funds to Date</b>	<b>Non-Appropriated Funds to Date</b>	<b>Funds Disbursed to Date</b>	<b>Available Fund Balance</b>
Benton County	4,652,778	1,209,400	3,443,378	1,058,735	3,594,043
Port of Kennewick	3,779,988	550,000	3,229,988	497,001	3,282,987
Port of Benton	3,779,988	2,300,000	1,479,988	1,920,065	1,859,923
City of Kennewick	6,236,635	1,550,000	4,686,635	549,527	5,687,108
City of Richland	5,635,430	5,580,000	55,430	3,875,862	1,759,568
City of Prosser	3,779,988	2,703,000	1,076,988	2,520,198	1,259,790
City of West Richland	3,779,988	3,068,000	711,988	1,930,215	1,849,773
City of Benton City	3,779,988	1,021,500	2,758,488	764,020	3,015,968
<b>Total</b>	<b>35,424,783</b>	<b>17,981,900</b>	<b>17,442,883</b>	<b>13,115,622</b>	<b>22,309,161</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)  
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City  
Total combined of \$2,840,000)

## Rural County Capital Fund Allocation as of 9/30/2022

Entity	Accumulated as of 9/30/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,704,852	1,209,400	3,495,452	1,058,735	3,646,117
Port of Kennewick	3,832,061	550,000	3,282,061	497,001	3,335,060
Port of Benton	3,832,061	2,300,000	1,532,061	1,920,065	1,911,996
City of Kennewick	6,322,551	1,550,000	4,772,551	549,527	5,773,024
City of Richland	5,713,064	5,580,000	133,064	3,875,862	1,837,202
City of Prosser	3,832,061	2,703,000	1,129,061	2,595,268	1,236,793
City of West Richland	3,832,061	3,068,000	764,061	1,930,215	1,901,846
City of Benton City	3,832,061	1,021,500	2,810,561	764,020	3,068,041
<b>Total</b>	<b>35,900,772</b>	<b>17,981,900</b>	<b>17,918,872</b>	<b>13,190,693</b>	<b>22,710,079</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)  
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City  
Total combined of \$2,840,000)

## Rural County Capital Fund Allocation as of 10/31/2022

Entity	Accumulated as of 10/31/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,758,959	1,209,400	3,549,559	1,058,735	3,700,224
Port of Kennewick	3,886,168	550,000	3,336,168	497,001	3,389,167
Port of Benton	3,886,168	2,300,000	1,586,168	1,920,065	1,966,103
City of Kennewick	6,411,823	1,550,000	4,861,823	549,527	5,862,296
City of Richland	5,793,730	5,580,000	213,730	3,875,862	1,917,868
City of Prosser	3,886,168	2,703,000	1,183,168	2,595,268	1,290,900
City of West Richland	3,886,168	3,068,000	818,168	2,050,151	1,836,017
City of Benton City	3,886,168	1,021,500	2,864,668	764,020	3,122,148
<b>Total</b>	<b>36,395,352</b>	<b>17,981,900</b>	<b>18,413,452</b>	<b>13,310,629</b>	<b>23,084,723</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)  
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City  
Total combined of \$2,840,000)

## Rural County Capital Fund Allocation as of 11/30/2022

Entity	Accumulated as of 11/30/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,812,847	1,209,400	3,603,447	1,081,735	3,731,112
Port of Kennewick	3,940,057	550,000	3,390,057	497,001	3,443,056
Port of Benton	3,940,057	2,300,000	1,640,057	1,920,065	2,019,992
City of Kennewick	6,500,734	1,550,000	4,950,734	549,527	5,951,207
City of Richland	5,874,070	5,580,000	294,070	3,875,862	1,998,208
City of Prosser	3,940,057	2,703,000	1,237,057	2,598,805	1,341,252
City of West Richland	3,940,057	3,068,000	872,057	2,050,151	1,889,906
City of Benton City	3,940,057	1,021,500	2,918,557	764,020	3,176,037
<b>Total</b>	<b>36,887,936</b>	<b>17,981,900</b>	<b>18,906,036</b>	<b>13,337,166</b>	<b>23,550,770</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)  
Res 2017-893 (TRIDEC - \$80,000)  
Res 2018-724 (Amon Road - \$132,400)  
Res 2019-106 (TRIDEC - \$87,000)  
Res 2020-227 (TRIDEC - \$70,000)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500)  
Res 2018-290 (Lift Station 4 - \$330,000)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)  
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000)  
Res 2018-463 (Swift Corridor #1 - \$500,000)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000)  
Res 2018-692 (Signalization - \$500,000)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City  
Total combined of \$2,840,000)

## Rural County Capital Fund Allocation as of 12/31/2022

Entity	Accumulated as of 12/31/2022	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	4,864,029	1,209,400	3,654,629	1,104,735	3,759,294
Port of Kennewick	3,991,238	550,000	3,441,238	497,001	3,494,237
Port of Benton	3,991,238	2,300,000	1,691,238	1,920,065	2,071,173
City of Kennewick	6,585,178	1,550,000	5,035,178	549,527	6,035,651
City of Richland	5,950,374	5,580,000	370,374	3,875,862	2,074,512
City of Prosser	3,991,238	2,703,000	1,288,238	2,598,805	1,392,433
City of West Richland	3,991,238	3,068,000	923,238	2,168,187	1,823,051
City of Benton City	3,991,238	1,021,500	2,969,738	764,020	3,227,218
<b>Total</b>	<b>37,355,771</b>	<b>17,981,900</b>	<b>19,373,871</b>	<b>13,478,201</b>	<b>23,877,570</b>

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)(completed)  
Res 2017-893 (TRIDEC - \$80,000) (completed)  
Res 2018-724 (Amon Road - \$132,400) (completed)  
Res 2019-106 (TRIDEC - \$87,000) (completed)  
Res 2020-227 (TRIDEC - \$70,000) (completed)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000) (completed)  
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500) (completed)  
Res 2018-290 (Lift Station 4 - \$330,000) (completed)  
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000) (completed)  
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)  
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000) (completed)  
Res 2018-463 (Swift Corridor #1 - \$500,000) (completed)  
Res 2019-219 (Swift Corridor #2 - \$350,000)  
Res 2019-605 (City Hall Demo - \$350,000) (completed)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000) (completed)  
Res 2018-692 (Signalization - \$500,000) (completed)  
Res 2021-453 (SR224/Red Mountain \$1,318,000)  
Res 2021-869 (Cooperative Way Project \$250,000)(completed)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City) (completed)  
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County) (completed)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City  
Total combined of \$2,840,000)